Where Our Funds Came From

<table>
<thead>
<tr>
<th>FY2018</th>
<th>FY2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grants</td>
<td>83%</td>
</tr>
<tr>
<td>Contributions</td>
<td>9%</td>
</tr>
<tr>
<td>In Kind Contributions</td>
<td>3%</td>
</tr>
<tr>
<td>Special Events</td>
<td>3%</td>
</tr>
<tr>
<td>Fees</td>
<td>1%</td>
</tr>
<tr>
<td>Investments</td>
<td>1%</td>
</tr>
</tbody>
</table>

Total Revenue $78,710,115 $69,052,998

Fundraising

Core Mission Support - $4,115,529 $3,006,254 $1,902,399 $9,024,182

Management & General

Core Mission Support - $65,211,289 $56,700,460 $6,777,617 $4,176,572

Direct Program Expense

Core Mission Support - $28,565,640 $20,866,232 $13,204,438 $62,636,310

Change in Net Assets $5,036,882 $1,899,488

$33,307,309 $28,270,427

Beginning of Year $28,270,427 $26,370,939

Ending of Year $33,307,309 $24,542,997 $15,531,145 $73,673,233

How We Spent Our Funds

We are proud of how we spend our funds responsibly – 100% of our funds go to support our mission.

Leaders on the Horizon

Christine Molsbiedt
Chair, Leaders on the Horizon

Karen Bagby
Stella Balatka
Christina Ballinger
Alex Brodsky
Chris Day
Francois D'Assis
Amir Goldman
Holly Hagen
Tatjana Holbert
Kris Kavanagh
George Masella

Kathleen Mastro
Sara Sancetta

Jeffrey S. Brodsky
Nancy Clark
Lisa Cori
Seamus Egan
Chris Daly
Leigh Enns
Joey Fink
Brett Foster
Mallory Hagan
Joseph Lang
Julianna Leibman
Christian Mousley
Jeffrey McMillan
Jeanne Kiely
Laura J. McGrath
Hugh McGee III
Susie McGee
Tiffany Tipton
Kevin Scherer
Santullo Family Fund
Sanky Communications, Inc.
The Walt Disney Company
Iva Vukina
UBS
Brooke Thompson
Ann Thompson
Devin Thomas
Lloyd Zuckerberg
Beth and Martin Zubatkin
Reverend Mary Catherine Young
Neil Wolitzer
Michele M. Williams
White & Case LLP
Kelleigh Whelan
Alan and Barbara Weinschel
Matt Webster
Leonard M. Wasserman
Josh Warrum
Wei Wang
The Walt Disney Company
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Matt Webster
Leonard M. Wasserman
Josh Warrum
Wei Wang
82018 marked Safe Horizon’s 40th anniversary of helping survivors of crime and abuse heal and rebuild their lives. Through these conversations and initiatives, we welcomed 6,772 new clients, representing an increase of 16% from 2017.

Our Impact

We are the nation’s largest victim services agency, offering support and services to survivors of crime and criminal justice involvement in all five boroughs of New York City. Figures below represent our impact at select programs during the fiscal year that ended on June 30, 2018.

Caring for Children

- We operate Child Advocacy Centers (CACs) in all five boroughs where children who have suffered sexual or severe physical abuse are treated by caring teams. 9,750 children and 1,820 caregivers found healing and hope at our CACs.
- Our Child Trauma Response Team (CTRT) works with law enforcement to provide a coordinated, trauma-focused, and interdisciplinary response to children and impacted caregivers exposed to violence in the home. We provided service to 27,986 individuals.
- We provided free, supportive, educational childcare to 9,193 children at our six Children’s Center in New York City.

Victims of Crime, Abuse or Sexual Assault

We support survivors of all types of crime including rape, assault, gang violence, hate crimes, and family members of homicide victims. Our services include advocacy, emergency assistance, safety planning, case management and more. In 2018 we:
- Worked with 4,322 survivors at our Community Program
- Received 10,016 survivors through our Criminal Court Programs
- Assisted 17,671 crime victims at Crime Victim Assistance Program
- Answered 7,404 calls to our Crime Victim Hotline, and 5,261 calls to the Rape and Sexual Assault Hotline.
- Replaced 73 lock and cylinders through Project Safe, our program for free home lock replacement for crime victims.
- Our Immigration Law Project provided legal representation, legal advice and consultation to 1,436 victims of crime who are immigrants.

Youth Homelessness

Our Streetwise Project operates two drop-in centers, a short-term mini shelter and an outreach program providing information, food, and supplies to homeless youth throughout the New York City. We worked with 900 clients and made 13,742 outreach contacts.

Domestic Violence

- We offer support, information and expertise so that each client can choose their own path to heal and rebuild their lives.
- Answered 79,677 calls to the Domestic Violence Hotline.
- Provided 5,964 of 6,473 victims of domestic violence and their 3,229 children at our eight Domestic Violence Shelters.
- Our Domestic Violence Law Project provided 1,208 clients free legal representation, information, and consultation to domestic violence victims on family law matters.
- Provided outreach, advocacy and case management to 16,653 survivors through our Crime Victim Assistance Program.
- Helped 5,539 clients with advocacy, case management and supportive counseling in our Family Court Program.

Human Trafficking

Our Anti-Trafficking Program provides legal and case management services to survivors of labor trafficking and sex trafficking. We work with people of all genders and ages. We provided services to 261 clients.

Our Generous Supporters

The extraordinary generosity of the following individuals, corporations and foundations continues to support Safe Horizon’s mission. Jan 1, 2018 to Dec 31, 2018. We are grateful for your partnership!

A Message from our Board Chair and our CEO


2018 marked Safe Horizon’s 40th anniversary of helping survivors of crime and abuse heal and rebuild their lives. Throughout these conversations and initiatives, we welcomed 6,772 new clients, representing an increase of 16% from 2017. In 2018 we:
- Served 16,585 clients
- Offered legal representation or consultation to 2,965 individuals who are immigrants
- Provided safety planning and other services to 1,436 victims of crime
- Provided assistance at 14 CACs
- Answered 7,404 calls to our primary hotline, 5,261 calls to the Rape and Sexual Assault Hotline
- Replaced 73 lock and cylinders through Project Safe, our program for free home lock replacement for crime victims
- Provided legal representation through our Immigration Law Project to 1,436 clients
- Provided information and consultation to 47,689 individuals
- Provided outreach, advocacy, and case management to 16,653 survivors through our Crime Victim Assistance Program
- Helped 5,539 clients with advocacy, case management and supportive counseling through our Family Court Program

Here are some highlights from our 40th anniversary year:

- Sparked by the #MeToo movement, conversations about sexual assault were prominent in 2018. In May we honored Tarana Burke, the founder of the #MeToo movement, with the Voice of Empowerment Award at our 23rd annual Champion Awards. Ms. Burke began the #MeToo movement in 2008 to raise awareness of sexual abuse. Following the Harvey Weinstein sexual assault allegations, the movement became an international phenomenon that continues to elevate the conversation about sexual assault.
- After Dr. Christine Blasey Ford testified to the Senate in the courts without a warrant or judicial order.
- Our Hotline. Callers often referenced Dr. Ford’s testimony and shared their experiences of trauma and abuse. In response to increased consumer demand, we added 20 new positions to our Hotline.
- The enhanced Hotline has been a tremendous resource for the community. In 2018, we answered 79,677 calls to our 24/7 Domestic Violence Hotline. This number represents an increase of 31% from 2017.
- Our Child Trauma Response Team (CTRT) works with law enforcement to provide a coordinated, trauma-focused, and interdisciplinary response to children and impacted caregivers exposed to violence in the home.
- We provided free, supportive, educational childcare to 9,193 children at our six Children’s Centers in New York City.
- Our Child Advocacy Centers (CACs) in all five boroughs serve 9,750 children and 1,820 caregivers.
- A recent report by the New York City Council Research Division found that 9% of people who are arrested for first-time crimes are re-arrested within 6 years, which is a major savings for the city. This report was attributed to our Jail Diversion Program, which offers a variety of services including comprehensive case management, advocacy and support to individuals as they prepare to appear in court.
- We are proud to announce that Safe Horizon was named the 2018 Non-Profit of the Year by the New York City Council. Our mission is to help exploited trafficking victims. We provide specialized and trauma-informed supportive management services to survivors of labor trafficking and sex trafficking. Also, we were also named the winner of the Key Area Award for Information Technology. We are beyond grateful that we were chosen for this highly esteemed honor as a recognition of the life-saving work of our hardworking and dedicated staff.
- There are only a select number of ways our work continues to advance victim services and enable more victims to become survivors. To stay apprised of our work please follow us on social media or visit safehorizon.org. Thank you for joining us in our efforts to create a world free of violence and abuse.

Thank you for your support. We look forward to your continued commitment to Safe Horizon and to making our world a safer, kinder, and more compassionate place.

Chair, Board of Directors
Chief Executive Officer