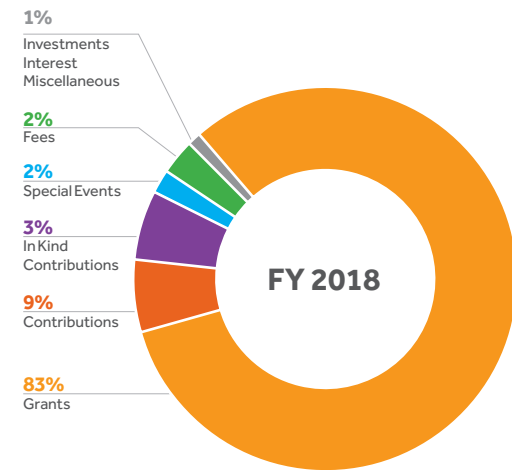


2018 Financial Summary

for Fiscal Year Ended June 30, 2018

Net Assets	FY2018	FY2017
Beginning of Year	\$28,270,427	\$26,370,939
End of Year	\$33,307,309	\$28,270,427
Change in Net Assets	\$5,036,882	\$1,899,488

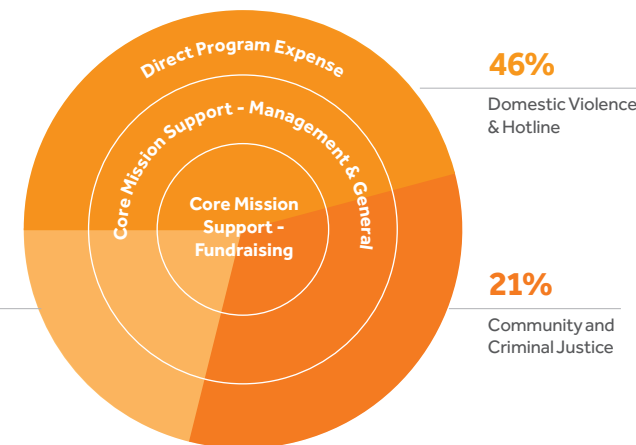
Where Our Funds Came From



	FY2018	FY2017
Grants	\$65,211,289	\$56,700,460
Contributions	\$6,777,617	\$4,176,572
In Kind Contributions	\$2,769,417	\$4,002,145
Special Events	\$1,294,254	\$1,226,661
Investments	\$403,278	\$488,700
Fees	\$1,754,741	\$2,060,308
Interest	\$27,327	\$54,264
Miscellaneous	\$472,192	\$343,888
Total Revenue	\$78,710,115	\$69,052,998

How We Spent Our Funds

We are proud of how we spend our funds responsibly – 100% of our funds go to support our mission.



	Domestic Violence & Hotline	Community and Criminal Justice	Child, Adolescent and Mental Health Treatment	TOTAL EXPENSES
Direct Program Expense	\$28,565,640	\$20,866,232	\$13,204,438	\$62,636,310
Core Mission Support - Management & General	\$4,115,529	\$3,006,254	\$1,902,399	\$9,024,182
Core Mission Support - Fundraising	\$917,922	\$670,511	\$424,308	\$2,012,741
	\$33,599,091	\$24,542,997	\$15,531,145	\$73,673,233

\$1,000 to \$2,499 continued
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Leaders on the Horizon is the volunteer leadership council at Safe Horizon, established to engage rising leaders across various professions in support of our mission, vision, and programs.

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Diana C. Mousally
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safehorizon.org

Domestic Violence Hotline
 800.621.HOPE (4673)

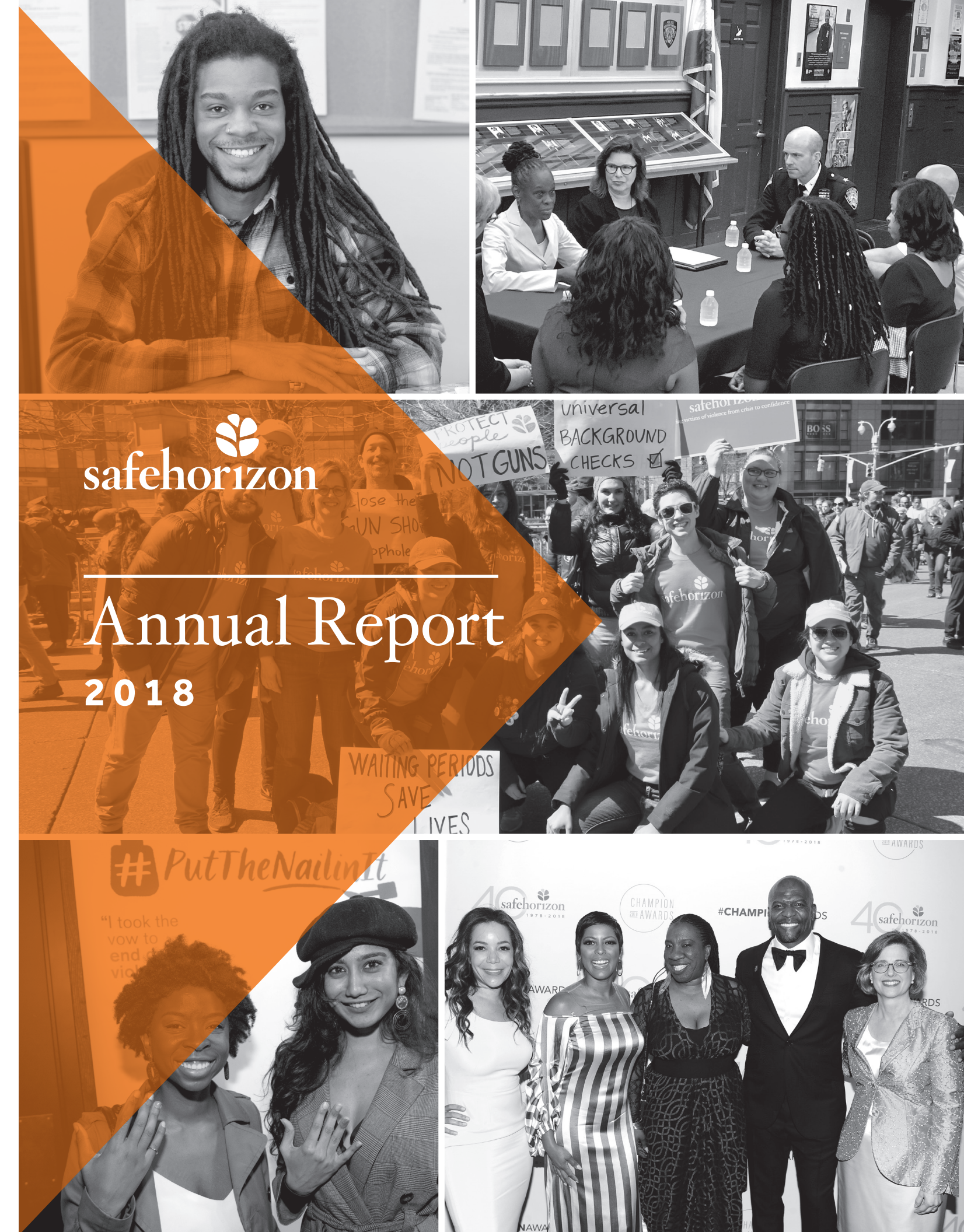
Sexual Assault Hotline
 212.227.3000

Crime Victims Hotline
 866.689.HELP (4357)

Centralized Helpline
 855.234.1042

For 40 years Safe Horizon has been at the forefront of helping victims of crime and abuse. We are woven into the fabric of New York City, and are here when and where you need us – in the courts, in your community, or at the other end of a phone any time of the day or night.

Our mission is to provide support, prevent violence and promote justice for victims of crime and abuse, their families and communities.



A Message from our Board Chair and our CEO

2018 marked Safe Horizon's 40th anniversary of helping survivors of crime and abuse heal and rebuild their lives. Through the years, we have helped start important conversations about the complex needs of survivors and we continue to be pioneers in providing advocacy and services. We thank our generous supporters for partnering with us.

Here are some highlights from our 40th anniversary year:

» Sparked by the #MeToo movement, conversations about sexual assault were prominent in 2018. In May, we honored Tarana Burke, the founder of the #MeToo movement, with the Voice of Empowerment Award at our 23rd annual Champion Awards. Ms. Burke began the #MeToo movement in 2006 to raise awareness of sexual abuse. Following the Harvey Weinstein sexual assault allegations, the movement became an international phenomenon that continues to elevate the conversation about sexual assault.

» After Dr. Christine Blasey Ford testified to the Senate Judiciary Committee regarding her allegations about now Supreme Court Justice Brett Kavanaugh, we saw a surge in calls to our Rape and Sexual Assault Hotline. Callers often referenced Dr. Ford's testimony as the motivation for their call. Our dedicated hotline staff worked overtime, and we brought in backup support to keep pace with the calls.

» Sexual abuse was not the only national conversation affecting crime victims during 2018. We have heard from many clients that concerns about their immigration status stops them from seeking help in government buildings, including those where our services are located. In response to increased Immigration and Customs Enforcement (ICE) activity detaining people in New York City courts, we advocated for the Office of Court Administration to revise policies pertaining to ICE conducting business in the courts without a warrant or judicial order. While this issue was not resolved in 2018, we remain committed to ensuring everyone can pursue justice without fear of intimidation.

» Assisting people impacted by all forms of crime has always been a priority for Safe Horizon and now, anyone who needs our help can find it at their neighborhood police precinct. Our Crime Victims Assistance Program (CVAP), works in partnership with the NYPD, helping victims of any crime, including domestic violence. Victims are assisted by a Safe Horizon advocate right there in the precinct, providing specialized, trauma-informed supportive services. In 2018 we completed a three year roll out of victim advocates to every NYPD precinct.

» Last but not least, Safe Horizon was named the 2018 Overall Nonprofit Excellence Award winner by the New York Community Trust! We were judged by a 31 person selection committee to have demonstrated the most innovative and replicable management practices. In addition, we were also named the winner of the Key Area Award for Information Technology. We are beyond grateful that we were chosen for this highly esteemed honor as a recognition of the life-changing work performed by our dedicated staff.

These are only selected examples of how our work continues to advance victim services and enables more victims to become survivors. To stay apprised of our work please follow us on social media or visit safehorizon.org. Thank you for joining us in our efforts to create a world free of violence and abuse, it would not be possible without the support of the many partners listed in this report and we are extraordinarily grateful.

Michael Slocum
Chair, Board of Directors

Ariel Zwang
Chief Executive Officer

Our Impact

We are the nation's largest victim services agency, offering support and services to survivors of violence and crime at locations in all five boroughs of New York City. Figures below represent our impact at select programs during the fiscal year that ended on June 30, 2018.

Caring for Children



- We operate **Child Advocacy Centers (CACs)** in all five boroughs where children who have suffered sexual or severe physical abuse are treated by caring teams. **9,750** children and **3,820** caregivers found healing and hope at our CACs.
- **Our Child Trauma Response Team (CTRT)** works with law enforcement to provide a coordinated, trauma-focused, and interdisciplinary response to children and impacted caregivers exposed to violence in the home. We provided services to **292** families.
- We provided free, supportive, educational childcare to **9,132** children at our six **Children's Centers** in New York City courts.



Victims of Crime, Abuse or Sexual Assault

We support survivors of all types of crime including rape, assault, gang violence, hate crimes, and family members of homicide victims. Our services include advocacy, emergency assistance, safety planning, case management and more. In 2018 we:

- Worked with **2,323** survivors at our **Community Programs** and **3,058** survivors through our Criminal Court Programs
- Assisted **23,721** crime victims at **Crime Victims Assistance Program**
- Answered **7,043** calls to our **Crime Victims Hotline**, and **5,281** calls to the **Rape and Sexual Assault Hotline**.
- Replaced **713** lock and cylinders through **Project Safe**, our program for free home lock replacement for crime victims.
- Our **Immigration Law Project** provided legal representation, legal advice and consultation to **1,436** victims of crime who are immigrants.

Youth Homelessness



Our **Streetwork Project** operates two drop-in centers, a short-term crisis shelter and an outreach program providing information, food, and supplies to homeless youth throughout the New York City. We worked with **900** clients and made **13,742** outreach contacts.



Domestic Violence

- We offer support, information and expertise so that each client can choose their own path to heal and rebuild their lives. In 2018 we:
- Answered **79,677** calls to the **Domestic Violence Hotline**
- Provided a safe haven to **864** victims of domestic violence and their **1,229** children at our eight **Domestic Violence Shelters**
- Our **Domestic Violence Law Project** provided **1,269** clients free legal representation, information, and consultation to domestic violence victims on family law matters
- Provided outreach, advocacy and case management to **16,683** survivors through our **Crime Victims Assistance Program**
- Helped **3,539** clients with advocacy, case management and supportive counseling in our **Family Courts Program**



Human Trafficking

Our **Anti-Trafficking Program** provides legal and case management services to survivors of labor trafficking and sex trafficking. We work with people of all genders and ages. We provided services to **266** clients

Our Generous Supporters

The extraordinary generosity of the following individuals, corporations and foundations provided vital support to Safe Horizon between Jan.1, 2018 and Dec. 31, 2018. We are grateful for your partnership!

- | | | | | |
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