

A Message from our Board Chair and our CEO

For 40 years Safe Horizon has been empowering survivors of violence to rebuild their lives and regain a sense of safety and stability. In 2017, we continued to evolve to meet the ever-changing needs of survivors by launching programs like our Child Trauma Response Team (CTRT) and expanding capacity for our Crime Victims Assistance Program (CVAP) and our five Child Advocacy Centers (CACs). We offered help after acts of violence and terror in our neighborhoods. And we were there to advocate and give guidance after dramatic public policy changes in Washington.

Highlights of our innovations and accomplishments in 2017 included:

» When a child witnesses violence in the home, the long-term effects of that trauma can be devastating. CTRT is a new program which provides swift, coordinated, and trauma-focused response to family members exposed to severe domestic violence. The program comprises a partnership between Safe Horizon, The New York City Police Department (NYPD) and the New York County District Attorney's Office (DANY). Last year, we launched the CTRT pilot program in the NYPD's 23rd Precinct in East Harlem and in 2017 expanded to additional precincts in Washington Heights, the Bronx, and Queens.

» CVAP is our pioneering program in which Safe Horizon, in partnership with the NYPD, places advocates in precincts to work with victims of domestic violence and of all crime. Our advocates offer guidance developing a safety plan, inform victims of their rights and options, and even accompany police on home visits for high-risk individuals. This past year, the program expanded to 110 advocates in 55 precincts across the city. We expect to have advocates in every precinct by the end of 2018.

» With new funding from the New York City Mayor's Office of Criminal Justice, our five Child Advocacy Centers increased hours to include weekends – this means children who are victims of abuse can receive the same support and counseling on a weekend or a weekday. In addition, we began providing services to victims between the ages of 13 to 17 whereas we were only able to see children up to age 12 previously.

» In the aftermath of the terrorist attack in the Tribeca neighborhood on October 31, 2017, we worked with the FBI and NYPD to provide counseling and

assistance to the loved ones of those killed or injured. We also partnered with a public school whose students were exposed to the horrifying event and sent experienced social workers to work directly with students and parents to manage post-traumatic reactions.

» We joined forces with a coalition of survivors, victim service providers, advocacy organizations, and national experts to advocate for legislation that would expand the ability for survivors of childhood sexual abuse to seek relief in the courts. This legislation is known as the Child Victims Act, and we are committed to continuing our efforts so that these survivors can finally get the justice they deserve.

» Following the sexual assault allegations that spurred on the #MeToo movement, Safe Horizon was called upon by many media outlets to provide context for these stories and to lend our expertise to the national conversation.

As we honor our 40th anniversary in 2018, we remain committed to meeting the ever-changing needs of survivors. Our work would not be possible without the support of the many partners listed in this report, and for that, we are extraordinarily grateful. With your continued partnership, we will keep working to find better ways to help move victims from crisis to confidence.

Steven C. Parrish
Chair, Board of Directors

Ariel Zwang
Chief Executive Officer

Our Impact

We are the nation's largest victim service agency, touching the lives of more than 250,000 people each year. Figures below represent our impact at select programs during the fiscal year that ended on June 30, 2017.

Child Abuse

We operate [Child Advocacy Centers \(CACs\)](#) in all five boroughs where children who have suffered sexual abuse or severe physical abuse are treated by caring teams. **8,422 children** and **3,520 caregivers** found healing and hope at our CACs.

Victims of Crime, Abuse or Sexual Assault

We support survivors of any crime including: rape, assault, gang violence, and family members of homicide victims. Services include advocacy, emergency assistance, case management and more. **In 2017 we:**

- worked with **2,642 survivors** at our [Community Programs](#)
- advocated for **8,229 crime victims** through our [Crime Victims Assistance Program](#)
- answered **4,126 calls** to the [Rape and Sexual Assault Hotline](#), and **6,582 calls** to the [Crime Victims Hotline](#)

Youth Homelessness

Our [Streetwork Program](#) operates two drop-in centers, an overnight shelter, and an outreach program providing information, food, and other necessities to homeless youth throughout New York City. We worked with **1,058 clients** and made **13,699 outreach contacts**.

Domestic Violence

We offer support, information, and expertise so that each client can choose their own path to heal and rebuild their lives. **In 2017 we:**

- provided a safe haven to **764 victims** of domestic violence and their **1,111 children** at our eight confidential [Domestic Violence Shelters](#);
- offered free legal representation, information, and consultation on family law matters to **1,441 clients** through our [Domestic Violence Law Project](#);
- answered **86,420 calls** to the [Domestic Violence Hotline](#);
- provided outreach, advocacy, and case management for **4,457 survivors** through our Crime Victims Assistance Program and reached out to **3,054 survivors** through our [Domestic Violence Police Program](#);
- helped **4,296 clients** with advocacy, case management, and supportive counseling in our [Family Courts Program](#).

Human Trafficking

Our [Anti-Trafficking Program](#) provides legal and case management services to all victims of human trafficking – labor and sex trafficking – including men, women, children, foreign nationals or U.S. citizens. We provided services to **227 clients** and **1,726 telephone counseling sessions**.

Our Generous Supporters

The extraordinary generosity of the following individuals, corporations and foundations provided vital support to Safe Horizon between January 1, 2017 and December 31, 2017. **We are grateful for your partnership!**

Gifts of \$500,000+
Robin Hood Foundation

Gifts of \$250,000 to \$499,999
FJC – A Foundation of Philanthropic Funds
The Gerstner Family Foundation
NEO Philanthropy

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Gifts of \$25,000 to \$49,999
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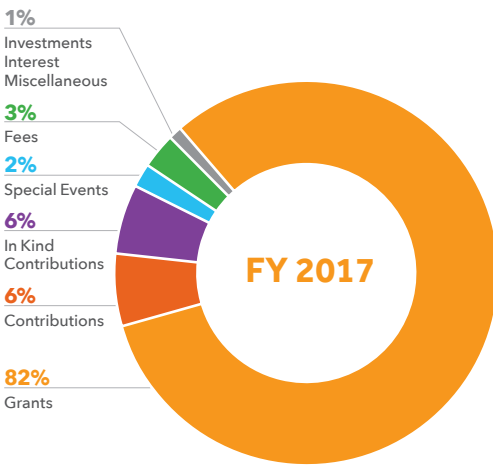
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2017 Financial Summary

for Fiscal Year Ended June 30, 2017

Net Assets	FY2017	FY2016
Beginning of Year	\$26,370,939	\$24,398,307
End of Year	\$28,270,427	\$26,370,939
Change in Net Assets	\$1,899,488	\$1,972,632

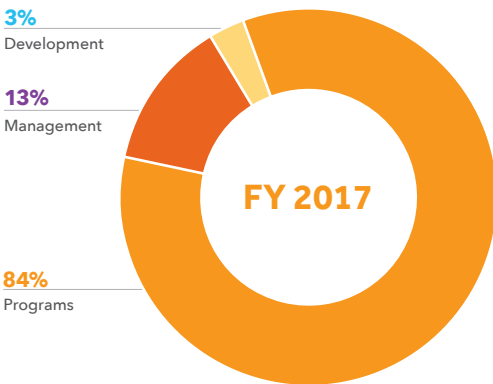
Where Our Funds Came From



	FY2017	FY2016
Grants	\$56,700,460	\$48,398,939
Contributions	\$4,176,572	\$5,485,516
In Kind Contributions	\$4,002,145	\$2,298,740
Special Events	\$1,226,661	\$899,912
Investments	\$488,700	\$288,281
Fees	\$2,060,308	\$2,166,754
Interest	\$54,264	\$(20,271)
Miscellaneous	\$343,888	\$252,971
Total Revenue	\$69,052,998	\$59,770,842

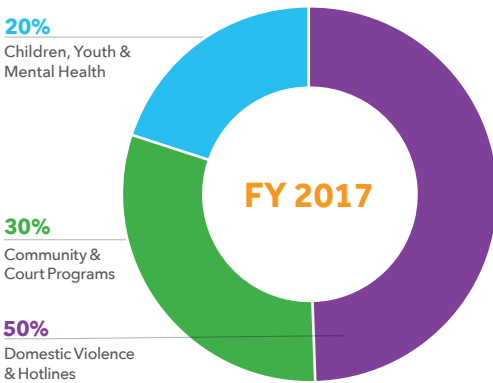
How We Spent Our Funds

We are proud of how we spend our funds responsibly. 84% of FY 2017 revenue was spent on Program Delivery.



	FY2017	FY2016
Programs	\$56,485,037	\$47,385,491
Management	\$8,742,252	\$8,674,019
Development	\$1,926,221	\$1,738,700
Total Expense	\$67,153,510	\$57,798,210

Programs We Supported



	FY2017	FY2016
Domestic Violence & Hotlines	\$27,977,289	\$23,622,412
Community & Court Programs	\$17,213,406	\$12,494,648
Children, Youth & Mental Health	\$11,294,342	\$11,268,431
Program Expense	\$56,485,037	\$47,385,491



For 40 years Safe Horizon has been at the forefront of helping victims of crime and abuse. We are woven into the fabric of New York City, and are here when and where you need us – in the courts, in your community, or at the other end of a phone any time of the day or night.

Our mission is to provide support, prevent violence and promote justice for victims of crime and abuse, their families and communities.

Safe Horizon Board of Directors

(as of December 31, 2017)

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(as of December 31, 2017) Leaders on the Horizon is the volunteer leadership council at Safe Horizon, established to engage rising leaders across various professions in support of our mission, vision, and programs.

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Domestic Violence Hotline
800.621.HOPE (4673)

Sexual Assault Hotline
212.227.3000

Crime Victims Hotline
866.689.HELP (4357)

Centralized Helpline
855.234.1042



Annual Report 2017

