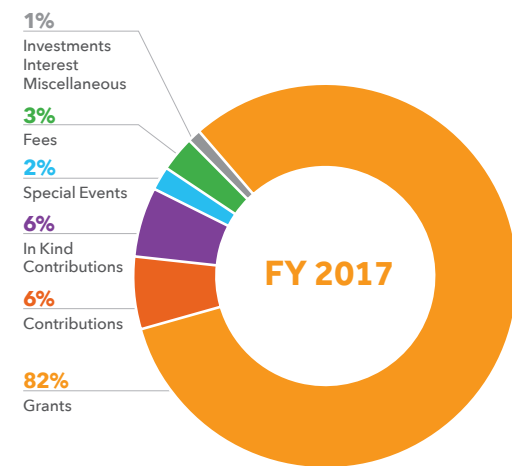


# 2017 Financial Summary

for Fiscal Year Ended June 30, 2017

Net Assets	FY2017	FY2016
Beginning of Year	\$26,370,939	\$24,398,307
End of Year	\$28,270,427	\$26,370,939
<b>Change in Net Assets</b>	<b>\$1,899,488</b>	<b>\$1,972,632</b>

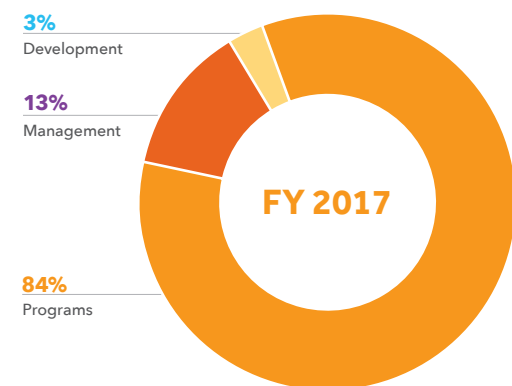
## Where Our Funds Came From



	FY2017	FY2016
Grants	\$56,700,460	\$48,398,939
Contributions	\$4,176,572	\$5,485,516
In Kind Contributions	\$4,002,145	\$2,298,740
Special Events	\$1,226,661	\$899,912
Investments	\$488,700	\$288,281
Fees	\$2,060,308	\$2,166,754
Interest	\$54,264	\$(20,271)
Miscellaneous	\$343,888	\$252,971
<b>Total Revenue</b>	<b>\$69,052,998</b>	<b>\$59,770,842</b>

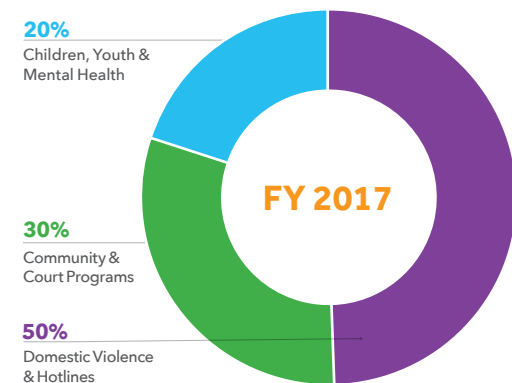
## How We Spent Our Funds

We are proud of how we spend our funds responsibly. 84% of FY 2017 revenue was spent on Program Delivery.



	FY2017	FY2016
Programs	\$56,485,037	\$47,385,491
Management	\$8,742,252	\$8,674,019
Development	\$1,926,221	\$1,738,700
<b>Total Expense</b>	<b>\$67,153,510</b>	<b>\$57,798,210</b>

## Programs We Supported



	FY2017	FY2016
Domestic Violence & Hotlines	\$27,977,289	\$23,622,412
Community & Court Programs	\$17,213,406	\$12,494,648
Children, Youth & Mental Health	\$11,294,342	\$11,268,431
<b>Program Expense</b>	<b>\$56,485,037</b>	<b>\$47,385,491</b>



*moving victims of violence from crisis to confidence*

For 40 years Safe Horizon has been at the forefront of helping victims of crime and abuse. We are woven into the fabric of New York City, and are here when and where you need us – in the courts, in your community, or at the other end of a phone any time of the day or night.

Our mission is to provide support, prevent violence and promote justice for victims of crime and abuse, their families and communities.

## Safe Horizon Board of Directors

(as of December 31, 2017)

### Executive Committee

Steven C. Parrish

*Chair*

Pamela N. Hootkin

*Vice Chair & Treasurer*

Michael C. Slocum

*Vice Chair*

Linda Fairstein

*Secretary*

Celia Goldwag Barenholtz

Stephen McCandless

### Directors

Lori Bradley

Jeffrey S. Brodsky

Nancy Clark

Joe Falencki

Mark Freedman

Paul Germain

James Hendricks

Sunny Hostin

Joann Lang

Martin D. Newman, Esq.

Richard Plansky

Grace Richardson

John Romeo

Sonia Sande

Samantha Saperstein

Barrie Scardina

Mark C. Smith

Lauren Breitman Tanen

### Emeriti

Brooke McMurray

Susan Solomon

Most Reverend Joseph M. Sullivan

## Leaders on the Horizon

(as of December 31, 2017) Leaders on the Horizon is the volunteer leadership council at Safe Horizon, established to engage rising leaders across various professions in support of our mission, vision, and programs.

Christine Maloblocki

*Chair*

Diana Mousally

*Vice Chair*

Kristina Faller

*Chair, Awareness Committee*

Arriana Marion

*Chair, Nominations and Governance Committee*

Michael Nemirovsky

*Chair, Fundraising Committee*

Christina Ballinger

Christine Daly

Frances Del Rosario

Annika Goldman

Mallory Hagan

Tabitha Holbert

Kira Kazantsev

Heath Miller

Audrey Nonemaker

Lindsay Orleans

Jann Parish

Nikki Jean Parker

Stefanie Ritter

Lizzie Schneider

Gregg Walker

Kelleigh Whelan

Jimmy Wilson



**Domestic Violence Hotline**  
800.621.HOPE (4673)

**Sexual Assault Hotline**  
212.227.3000

**Crime Victims Hotline**  
866.689.HELP (4357)

**Centralized Helpline**  
855.234.1042

