A Message from our CEO

2020 has been a year of painful challenges and incredible resilience on the part of Safe Horizon’s clients, staff, and communities. My heart is heavy for the tremendous loss that so many experienced this year. At the same time, I could not be more proud of all we accomplished for the safety, justice, and healing of survivors.

COVID-19 affected all of us, turning the world as we knew it upside down. Still, these changes didn’t fall evenly. Communities of color bore the brunt of a ravaging illness, economic loss, a frayed safety net, and violence from systems that have for too long caused harm. Survivors of violence, many of them Black people and people of color, faced new risks and threats. Several years ago, Safe Horizon made an enduring commitment to transform into an organization grounded in equity, justice, and empowerment, working to dismantle racism in the systems and world we are a part of. Our anti-racist journey was at the core of all that we did this year. It is a commitment that guides how we operate every day, and how we continue to stand with survivors no matter what.

In the first weeks of the pandemic, many providers of essential services that people rely on for safety in New York closed. Safe Horizon never closed - not for one minute. We rapidly adapted to keep open our emergency lifelines:

- Our domestic violence shelters, Child Advocacy Centers (CACs), and Streetwork Project reinvented themselves to continue essential in-person services.
- Our three 24/7 Hotlines remained open just as they always have, amid a surge of crisis calls.
- We transformed all other programs to remote services, providing enhanced safety planning, systems navigation, and supportive counseling.

We offered technologically innovative solutions to meet New Yorkers’ needs including:

- teleconferencing options for counseling and safety planning
- connecting homeless youth with peers through social media and virtual support groups
- video-conferencing to reach human trafficking and other survivors
- launching Safe Chat, our digital platform that enables survivors to communicate with an advocate through our website, even while sheltering at home with someone who was causing harm

In my ten years at Safe Horizon, I have had the pleasure of working with staff across our programs, most recently as Deputy CEO. Through those years we faced hurricanes, explosions, and terror attacks – and we were always at the frontlines of safety. Still, I am in awe of the resolve our clients, staff, and supporters have shown throughout this pandemic. I am honored to take up the responsibility of leading this incredible organization as our fourth CEO. And I very much look forward to writing the next chapter of Safe Horizon’s journey together, empowering victims and survivors to find safety, support, connection, and hope.

On behalf of our staff and the thousands of lives touched by our work, we are incredibly grateful for the generosity of the supporters listed in this report. Thank you for sharing our commitment that safety is, and always will be, essential.

Liz Roberts
CEO
From the moment the city shut down in March 2020 due to the COVID-19 pandemic, we offered 181,000 survivors critical services across our citywide network - in-person and virtually. Figures below represent our impact at select programs during the COVID year:

Safe Horizon remained fiercely committed to our anti-racism journey, including by advocating for police accountability and calling for an end to systems of oppression.

While risks of harm during isolation surged, our three 24/7 Hotlines, the Domestic Violence Hotline, Rape and Sexual Assault Hotline, and Crime Victims Hotline were at the other end of the line for New Yorkers in crisis around the clock, responding to 113,150 calls.

Across our eight domestic violence shelters, 772 survivors and their 1,080 children slept safely and began their journeys to healing.

When it wasn’t safe to speak on the phone, advocates at SafeChat, our new digital platform, guided survivors to safety and resources through 1,988 digital chat sessions.

Our Crime Victim Assistance Program, which provides information, advocacy, and healing support after a crime, advocated for 33,500 New Yorkers to be seen, heard, and supported as they navigated the justice system.

Even as schools, daycares, and other supports closed, 6,990 children and 3,277 caregivers in a crisis received immediate help at our five Child Advocacy Centers, where children are treated after sexual or severe physical abuse.

Essential workers at Our Streetwork Project helped 550 homeless youth access meals, showers, laundry, shelter, and a joyful community, redefining what it means to be “home.”

When the city shut down, Safe Horizon stood up, assisting 5,000 New Yorkers to access orders of protection through courts, law projects, and our whole citywide network.

In a year of trauma and anti-immigrant injustice, our Anti-Trafficking Program supported 253 survivors, and united seven families to start new lives free from exploitation. Our Immigration Law Project provided legal representation for 332 crime victims navigating the immigration justice system, while organizing and advocating for systemic changes.
Devon* is a Christian pastor who fled Nigeria with his wife and three children after being brutally persecuted by Boko Haram because of their religion. In the middle of March 2020, while most agencies had shut due to COVID-19, the immigration courts were still open in person. After three years, Devon and his family finally had their day in court. A Safe Horizon fellow from our Immigration Law Project prepared the case for trial and accompanied Devon to court. The judge granted the entire family asylum and they are now able to stay in the United States. Amid so much injustice and indifference, Devon found safety and justice with Safe Horizon.

Stacey* and her son became residents of one of our eight domestic violence shelters just one month before COVID-19 turned New York City upside down. She had recently become sober and started a substance use program. When Stacey and her son arrived, she was feeling overwhelmed. Seeking shelter in itself can be traumatic; imagine leaving an abusive home while being a parent to your son, just as the world is experiencing a dangerous pandemic. Stacey experienced depression and anxiety, and in the first days and weeks it was hard to cope. During her months with us, she continued working with the substance use program and sought out mental health supports while building a life in the healing community of the shelter. Over the past few months, there was a real change in Stacey as she and her Safe Horizon team took the first steps towards healing. She is now employed and working towards securing permanent housing for her and her son.

Catherine* is a 24-year-old woman who is a trauma survivor and experiences intense bouts of depression and Post-Traumatic Stress Disorder. Over the past few years, she has been visiting Streetwork, our program that delivers wraparound care and trauma support to young adults experiencing homelessness in New York City. Around the onset of the COVID-19 pandemic, Catherine was homebound and feeling isolated. Frequent updates from the Streetwork Project's Instagram page helped her stay connected as she maintained contact with the program through stories, affirming resources, health information posts, self-care tips, and even recipes. After viewing a post on reproductive health, Catherine reached out to Streetwork's Sexual Health team to seek support. Our staff was able to meet up with her, taking precautions for health but knowing how critical human connection is in a time of crisis. With the support of our team, Catherine was able to get a pregnancy test, and we continued supporting her as she embraced her new journey into motherhood. We continue to welcome Catherine and her baby as members of our Streetwork community as they thrive in this new chapter.

*The details of Stacey, Devon, and Catherine’s stories are real and belong to them and their children, however identifying details and photos used do not. To protect their privacy, pseudonyms and stock imagery are used.
Financials
for Fiscal Year Ended June 30, 2020

<table>
<thead>
<tr>
<th></th>
<th>2020</th>
<th>2019</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Net Assets</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Beginning of year</td>
<td>$35,378,541</td>
<td>$33,307,309</td>
<td>$28,270,427</td>
</tr>
<tr>
<td>End of Year</td>
<td>$39,071,293</td>
<td>$35,378,541</td>
<td>$33,307,309</td>
</tr>
<tr>
<td>Change</td>
<td>$3,692,752</td>
<td>$2,071,232</td>
<td>$5,036,882</td>
</tr>
</tbody>
</table>

Where Our Funds Came From

<table>
<thead>
<tr>
<th></th>
<th>2020</th>
<th>2019</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grants</td>
<td>$82,767,586</td>
<td>$72,999,147</td>
<td>$65,211,289</td>
</tr>
<tr>
<td>Contribution</td>
<td>$8,193,064</td>
<td>$5,920,467</td>
<td>$6,777,617</td>
</tr>
<tr>
<td>In Kind Contributions</td>
<td>$2,582,852</td>
<td>$2,958,669</td>
<td>$2,769,417</td>
</tr>
<tr>
<td>Special Events</td>
<td></td>
<td>$904,203</td>
<td>$1,294,254</td>
</tr>
<tr>
<td>Investments</td>
<td>$855,943</td>
<td>$943,759</td>
<td>$403,278</td>
</tr>
<tr>
<td>Fees</td>
<td>$1,520,660</td>
<td>$1,887,039</td>
<td>$1,754,741</td>
</tr>
<tr>
<td>Interest</td>
<td>$(16,343)</td>
<td>$4,575</td>
<td>$27,327</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>$331,973</td>
<td>$355,962</td>
<td>$472,192</td>
</tr>
<tr>
<td>TOTAL REVENUE</td>
<td>$96,235,735</td>
<td>$85,873,821</td>
<td>$78,710,115</td>
</tr>
</tbody>
</table>

How We Spent Our Funds in 2020

- **46%**: Domestic Violence & Hotline
- **34%**: Community and Criminal Justice
- **20%**: Child, Adolescent and Mental Health Treatment
- **8%**: Direct Program Expense
- **1%**: Core Mission Support - Management & General
Our Generous Supporters

The extraordinary generosity of the following individuals, corporations, and foundations provided vital support to Safe Horizon between January 1, 2020 and December 31, 2020. We are grateful for your partnership!

$1,000,000 or more
Morgan Stanley
Oak Foundation

$500,000 to $999,999
Goldman Sachs Group, Inc.
Robin Hood Foundation

$250,000 to $499,999
Booth Ferris Foundation
Champman Perelman Foundation
Charina Endowment Fund
FJC-A Foundation of Philanthropic Funds
Gerstner Family Foundation
H. van Ameringen Foundation
Harry and Jeanette Weinberg Foundation
NEO Philanthropies
New York Community Trust
PVH Corp.
Stavros Niarchos Foundation
Tall Farhadian Weinstein and Boaz Weinstein

$100,000 to $249,999
Annie E. Casey Foundation
Geoffrey C. Bible
Capital One Bank
Childhood USA
Foundation for a Just Society
Global Giving Foundation
Jessy Pucker
Luke and Jodi Sarsfield
van Ameringen Foundation
Verizon Foundation
Warburg Pincus Foundation
Anonymous (1)

$50,000 to $99,999
Altman Foundation
Gerald L. Lennard Foundation
Jo Natouru
Joann Lang
Lily Auchincloss Foundation
Lloyds Bank UK
Mary J. Hutchins Foundation
Maverick Capital Foundation
PIMCO
Rose M.Badgeley Charitable Trust
Select Equity Group
Seneca Point Global
Staten Island Foundation
The Clark Foundation
The Jaharis Family Foundation
William Randolph Hearst Foundation
Anonymous (2)

$25,000 to $49,999
Andrew and Samantha Saperstein
Atlantic Philanthropies
Bank of America
Barker Welfare Foundation
Centerview Partners
Charles A. Frueauff Foundation
Dinesh and Deeptha Khanna
Dr. Bronner’s Magic Soaps
Joe and Jessica Falencki
Edith Glick Shoolman Children’s Foundation
Entertainment Industry Foundation
Jennifer and Paul Germain
Epstein Teicher Philanthropies
EvolveMKD
Grace Richardson
Greg and Lorena Andon
Harvest
Immigrant Justice Corps
Iva and Scott Mills
Jeff and Shari Brodsky
John A. Reisenbach Foundation
Keith Haring Foundation
MAC AIDS Fund
SophiaGraceFoundation
Stephen and Carolyn McCandless
Sunshine Foundation
The Watson Foundation
The Winters Family Fund
Tides Foundation
Weyerhaeuser Family Foundation
NBA / WNBA

$10,000 to $24,999
Alan Buckwalter
Brian J. Lee
Bright Horizons
Broadway Cares/Equity Fights AIDS
Nancy and Howard Adler
Brooklyn Community Foundation
Cara A. Raether Carey
Carol and Ted Sattler
Celia Goldwag Barenholtz and Paul K. Barenholtz
Yaakov Silberman
Charles and Mildred Schnurmacher Foundation
Alice Lawrence Foundation Inc.
Cooley LLP
Dammann Fund
Eboni K. Williams and Steven Glenn
David Geffen Foundation
Denise Kohn and Adam Blank
Ernst & Young
Henri Koenigsb and Marc S. Plonskier
Hyde and Watson Foundation
Jeffrey and Caryl Hahn
Kenworthy-Swift Foundation
Michael Slocom and Chaya Schwartz
National Football League
New York Yankees
Weishoff Sisters Foundation, Inc.
Oliver Wyman
Pamela and Stephen Hootkin
Peach Goods
Phillip G. Fairweather, M.D.
Robert and Ardis James Foundation, Inc.
Robert G. and Ellen S. Guttenstein Family Foundation
Sarah Peter
Sonia Sande and Simon Emrich
Stephen Felder and Wendy Wallbrunn
SVB Leerink
The TJX Companies
Debra J. Fine and Martin I. Schneider
Vidda Foundation
Wells Fargo & Company
Yoko Ono
Cuti Hecker Wang LLP
BET Networks, a Viacom Company
Davis, Polk & Wardwell
EWM Global
Joseph P. Day Realty Corporation
Wigdor LLP
Anonymous (1)

$5,000 to $9,999
Alight Solutions
Amy and Glen Siegel
Away Travel
Axis Capital
Barbara A. Abeles
Bloomberg
Brooke Vittor
Calamus Foundation
Diana Ng
Elmezzi Foundation
Equinox Fitness Clubs
Estate of Wilma Carroll
Evan Guellemin
Freaks Action Network
Gabrielle R. Propp
Goldman-Sonnenfeld Foundation
GOOD +
Gwen R. Libstak
Henry McCurdy
Henry Millson
James F. Hefelfinger
James Lang and Sally Lindsey
Jeremy, Jane and Megan Blocker
Jim and Kristin Fulton
Kevin Mintzer, P.C.
Leslie and Kenneth Brier
Lynn and Patrick Flynn
Marcia & Philip Rothblum Foundation, Inc.
Marie Rose Kahane
May and Samuel Rudin Family Foundation
Mimi Saltzman
Morgan Hall
Nash Family Foundation
New York Council on Child & Adolescent Psychiatry
Rich and Tara Plansky
Rita J. and Stanley H. Kaplan Family Foundation
Sanford, Heisler, Sharp LLP
Sarah Delaney
Satchel Lee
Simon & Schuster
Stephan Spencer
Stonewall Community Foundation
Sunil Hirani
The David C. Butterfield and Alfonso D. Rubio Memorial Foundation
The Jockey Hollow Foundation
The Rosalie Katz Family Foundation, Inc.
Tradeweb
Victor and Elena Kiam
Walden Mach & Haran LLP
Williams Foundation
Amazon
Anonymous (1)

$2,500 to $4,999
Andrew Jarombek
Antoinette Delruelle and Joshua Steiner
Ariel Zwang and Gordon Mehler
Brigid Foster
Christine Marchuska
D.E. Shaw
Ellen Winn
ESPN
Fair Share Foundation
Firefighters for Kids Fund
George Hickmet
Gerry Hodes
Global Atlantic Financial Group
Google Matching Gift Program
Greenberg Traurig LLP
Hope and John Furth
Jeffrey Pash
Joan Fabio
John Durkin
Joshua S. Silver
Karthikeyan Ardhanareeswaran
Kate Kearns
Ko Hin Corp
Kristen Lasky and Graham Barr
Laura J. McGrath
Mariana Vaidman Stone and Eric Stone
Mark Freedman and Alison Meyer
Nidhi and Sanjeet Mitra
Olivia Kelly
Patricia Caldwell
Paulina Illoulian
Riders4Rights
RNC Industries, LLC
Sarah Marie Martin
Stash Financial, Inc
Susan Maier
The Fair Share Foundation
The Litwin Foundation, Inc.
The New York Bar Foundation
TriState Capital Bank
VEE International Inc
Whitney Sachs
Anonymous (1)

$1,000 to $2,499
Aditya Kumar
Ali Din
Alison Newman and Alan Levine
Amy Wilson and David Flannery
Anna Bertoni
Anupam Agarwal
Ariella Ben-Dov Revocable Trust
Ashley Nicole Warner
ASKKNY
Automatic Data Processing, Inc.
Bank Leumi USA
Barbara Bennett
Barbara Gottlieb
Baring
Beatrice C. Kerr
Beth and Martin Zubatkin
Beth Olmstead
Bilotti Williams Family Fund
Birdy Grey
Boost Mobile
Brian Walker
Briana Richards
Brie Helmhut
Brodie Family Philanthropic Fund
Capco
Carol M. Barker
Caroline Young
Christine Daly and Rick Allendorf
Christopher Snow
Chukwudi Onike
Claire Thile
Connie Francabandera
Crystal McCracy
Curtis Johnson
Cynthia and Lee Vance
Dana Ross
David Abu Sharkh
David P. Garten
David Pauley
David W. Frankel
Dean and Denise Pappas
Deborah McCandless
Dermot O’Brien
Donnelly Mechanical
Eddie Pelto
Eli Goldman
Elizabeth Baecher
Elizabeth Harvey
Elizabeth Webb
Ellen Rosenthal
Emily Tabuteau
Enniss Construction Corporation
Eric Larson
Faith Coleman
Gillian McCain
Glenda Guerr
Goodstadt Law Group, PLLC
Gregory Ainsworth
Helena Guber
I Am More Scarsdale
Ilya Koffman
Imperial Court of New York
Ivor Elrifi
James Connolly
James Hendricks
James Wolin
James, Vernon & Weeks, P.A.
Jan Guifarro
Jane Rikvin
Janice Goodman
Jean-Francois and Veronique Christory
Jeffrey and Jacqueline Morby
Jen Arnol
Jimmy Fallon
Joanna Helferich
Johanna Dunbar
Jonathan Landesman
Jonathan Pruazan and Lisa Lowenthal Pruazan
Joss Whedon
Judith C. White Foundation
Julia Jerusalmi Henig and Ben Henig

Kara and Gary Carskadden
Karen Lambert
Kathleen Kettles-Russotti
Kathleen Massara
Katie Rose Summerfield
Keith Ashby
Kyoko and John Lin
Lara Eisner
Lawrence and Elizabeth Frers
Leon Levy Foundation
Leroy Studio Street
Lingia Deng
Lisa Sidebotham
Lovett Family Fund
Luminescence Foundation
Lynne Crofton
Marjorie R. Lewis
Mark Ferguson
Martha Gimbel
Martha Parmalee
Matthew Khinda
Melanie Connellee
Nancy and Charles Clark
National Mah Jongg League, Inc.
Nevin Steinberg and Paige Price
New York City Association of Hotel Concierges
Nicole Middleton
Nike
Oscar Velutini
PAINTBOX
Patricia Klingenstein
Patrick Tierney
Paula Oppenheim
Peg and Tim Sullivan
Peter Firestein and Sheree Stomberg
Rachel Haber and Ari Mentzel
Rakesh Bhalla
Robert Kerr
Rochelle Rubin
Second Presbyterian Church
Shashirekha Sundaram
Signature Bank
Steven and Jennifer Kasoff
Steven Eisenstadt
Steven Wolski
Terri Assous
The Betsy and Alan Cohn Foundation, Inc.
The DeLisi Family Foundation
The Genelle Taney Memorial
The Lucella Foundation Inc.
Thomas and Marcia Borger
Unger Family Foundation
Victoria Fitz
Virginia Ravenel
Visa U.S.A., Inc.
Vladeck, Raskin & Clark, P.C.
Walter and Gail Harris
Warrick Fund
William and Laurie Young
Yan Gu
Yves Gaden and Cathy Ranieri
Anonymous (2)
Since 1978, Safe Horizon has been at the forefront of helping victims of crime and abuse. We are woven into the fabric of New York City, and are here when and where you need us. We are available remotely during a pandemic, we are always in your community, or at the other end of a phone any time of the day or night.

Our mission is to provide support, prevent violence and promote justice for victims of crime and abuse, their families and communities.

www.safehorizon.org