



Annual Report

2019



Our Impact

We are the nation's largest victim services agency, offering support and services to survivors of violence and crime at locations in all five boroughs of New York City. Figures below represent our impact at select programs during the fiscal year that ended on June 30, 2019.



Victims of Crime Find Support

Helped 2,330 survivors at our **Community Programs**, which serve all five boroughs of New York City and offer ongoing support for survivors including: supportive counseling, support groups, case management, safety planning, client advocacy and other services.

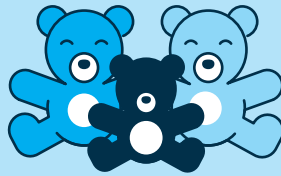
Assisted 33,564 through our **Crime Victims Assistance Program**, which provides information, advocacy, and healing support needed after a crime has occurred.

Answered 7,423 calls to our **Crime Victims Hotline**, and 7,961 calls to the **Rape and Sexual Assault Hotline**.

Replaced 706 lock and cylinders through **Project Safe**, our program for free home lock replacement for crime victims.

Our Immigration Law Project provided legal representation, legal advice and consultation to 903 clients who are crime victims and also have immigration law issues.

Our Anti-Trafficking Program provides legal and case management services to survivors of labor trafficking and sex trafficking. We work with people of all genders, ages and origins. We provided services to 220 clients in 2019.



Children Find Comfort and Young People Find Belonging

We operate **Child Advocacy Centers (CACs)** in all five boroughs where children who have suffered sexual or severe physical abuse are treated by caring teams. 9,686 children and 4,508 caregivers found healing and hope at our CACs.

Our Child Trauma Response Team works with law enforcement to provide a coordinated, trauma-focused, and interdisciplinary response to children and impacted caregivers exposed to violence in the home. We provided services to 1,082 families.

We provided free, supportive, educational childcare to 8,740 children at our six **Children's Centers** in New York City courts.

Our **Streetwork Project** operates two drop-in centers, a short-term residential shelter and an outreach program providing for daily needs, food, wrap-around care and trauma support to homeless youth throughout the New York City. We worked with 1,568 clients and made 10,387 outreach contacts.



Abuse Survivors Find Sanctuary

Answered 80,363 calls to the **Domestic Violence Hotline**.

Provided a safe haven to 845 victims of domestic violence and their 1,179 children at our **Domestic Violence Shelters**.

Our **Domestic Violence Law Project** provided 1,654 clients free legal representation, information, and consultation to domestic violence victims on family law matters.

Provided outreach, advocacy and case management to 25,444 survivors through our **Crime Victims Assistance Program**.

Helped 3,707 clients with advocacy, case management and supportive counseling in our **Family Courts Program**.

Highlights from 2019

Each year, Safe Horizon provides direct services and support to more than 250,000 New Yorkers who have experienced crime or violence. We empower victims and survivors to find safety, support, connection, and hope. Here are some highlights from 2019:

- » We began 2019 with a monumental victory for adult survivors of child abuse with the passage of the Child Victims Act (CVA). We heard over and over again that the doors to the courtroom were closed to survivors because of New York State's restrictive statute of limitations. Now, New Yorkers have the chance to hold their abusers accountable.
- » When the CVA went into effect on August 14, 2019, we took the lead in promoting information and resources so that all New Yorkers who may be impacted can learn about their options. A comprehensive information resource is available at our website: www.safehorizon.org/cva.
- » Safe Horizon and the NYPD announced our expanded Special Victims Division (SVD) partnership. Safe Horizon advocates work at select precincts to offer client-centered support and an atmosphere in which survivors can feel more comfortable talking about what happened to them and navigating justice.
- » Safe Way Forward, our new program for families who have experienced intimate partner violence and are involved in the child welfare system, launched. Safe Way Forward uses a groundbreaking whole-family model in which we offer restorative, trauma-informed counseling and case planning to every member of a family. We work directly with all family members including the survivor, the children, and the person who has caused harm.
- » SafeChat, connecting survivors to an advocate for immediate help in real time via our website, debuted in 2019. We will expand hours of operation in 2020.

These are only selected examples of how our work enables more victims to become survivors. Thank you for joining us in our efforts to create a world free of violence and abuse. It would not be possible without the support of the many partners listed in this report, and we are extraordinarily grateful.

Our Generous Supporters

The extraordinary generosity of the following individuals, corporations and foundations provided vital support to Safe Horizon between Jan. 1, 2019 and Dec. 31, 2019. We are grateful for your partnership!

\$1,000,000 or more

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\$500,000 to \$999,999

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\$250,000 to \$499,999

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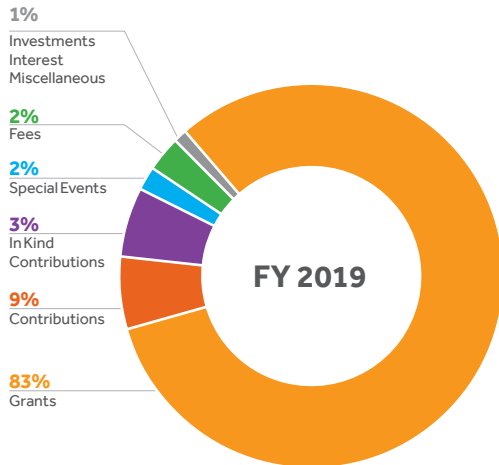
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2019 Financial Summary

for Fiscal Year Ended June 30, 2019

Net Assets	FY2019	FY2018
Beginning of Year	\$33,307,309	\$28,270,427
End of Year	\$35,378,541	\$33,307,309
Change in Net Assets	\$2,071,232	\$5,036,882

Where Our Funds Came From



	FY2019	FY2018
Grants	\$72,999,147	\$65,211,289
Contributions	\$5,920,467	\$6,777,617
In Kind Contributions	\$2,958,669	\$2,769,417
Special Events	\$904,203	\$1,294,254
Investments	\$843,759	\$403,278
Fees	\$1,887,039	\$1,754,741
Interest	\$4,575	\$27,327
Miscellaneous	\$355,962	\$472,192
Total Revenue	\$85,873,821	\$78,710,115

How We Spent Our Funds

We are proud of how we spend our funds responsibly – 100% of our funds go to support our mission.



	Domestic Violence & Hotline	Community and Criminal Justice	Child, Adolescent and Mental Health Treatment	TOTAL EXPENSES
Direct Program Expense	\$32,544,677	\$25,672,130	\$14,499,888	72,716,695
Core Mission Support - Management & General	\$4,087,694	\$3,224,485	\$1,821,223	9,133,403
Core Mission Support - Fundraising	\$873,845	\$689,313	\$389,331	1,952,491
	\$37,506,217	\$29,585,928	\$16,710,442	\$83,802,589

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(as of December 31, 2019)

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Leaders on the Horizon is the volunteer leadership council at Safe horizon, established to engage rising leaders across various professions in support of our mission, vision, and programs.

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(as of December 31, 2019)



safehorizon.org

Since 1978, Safe Horizon has been at the forefront of helping victims of crime and abuse. We are woven into the fabric of New York City, and are here when and where you need us – in the courts, in your community, or at the other end of a phone any time of the day or night.

Our mission is to provide support, prevent violence and promote justice for victims of crime and abuse, their families and communities.

Domestic Violence Hotline

800.621.HOPE (4673)

Sexual Assault Hotline

212.227.3000

Crime Victims Hotline

866.689.HELP (4357)

Centralized Helpline

855.234.1042